| Código | Empleado | Sueldo | Horas extras | Prima <br> Domin | Despensa | Pasaje | Quinquenio | $\begin{aligned} & \text { *TOTAL* } \\ & \text { *PERCEP } \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline \text { I.S.R. } \\ & \text { (mes) } \\ & \hline \end{aligned}$ | OTROS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

1 Dirección General

| 101 | Lopez |
| :---: | :---: |
| 102 | Carmo |
| 394 | Banue |
|  | Total |
|  |  |
| 2 Dir de Administración |  |

2 Dir de Admi
202
203
210
212
213
214
216
217
218
220
222
233
237
503
Haro Spence Lizzeth
Ramirez Cervantes Araceli
Navarro Estrada Silvia Altagracia
Ponce Cabrera Margarita
Reyes Lujano Eugenia Elisa
Ruiz Rivera Maria Teresa
Zavala Barajas Luz Elena
Anzaldo Arambula Silvia
Cortes Hernandez Guadalupe Purific
Ramirez Rojas Teresita De Jesus
Vargas Martinez Irma
Robles Fonseca Cindy Liliana
Canales Morales Claudia Lorena
Gomez Garcia Elvira
Total Depto
$\$ 26,755.95$
$\$ 10,339.95$
$\$ 5,086.50$
$\$ 42,182.40$

$\$ 15,514.20$
$\$ 8,826.90$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 4,052.40$
$\$ 4,052.40$
$\$ 5,086.50$
$\$ 83,310.90$

| $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: |
| $\$ 0.00$ | $\$ 0.00$ |
| $\$ 0.00$ | $\$ 0.00$ |
| $\$ 0.00$ | $\$ 0.00$ |
| $\$ 0.00$ | $\$ 0.00$ |
| $\$ 0.00$ | $\$ 0.00$ |
| $\$ 0.00$ | $\$ 0.00$ |
| $\$ 0.00$ | $\$ 169.55$ |
| $\$ 0.00$ | $\$ 169.55$ |
| $\$ 0.00$ | $\$ 169.55$ |
| $\$ 0.00$ | $\$ 0.00$ |
| $\$ 0.00$ | $\$ 135.08$ |
| $\$ 0.00$ | $\$ 135.08$ |
| $\$ 0.00$ | $\$ 169.55$ |
| $\$ 0.00$ | $\$ 948.36$ |

\$
\$5,086.50

| 221 | Rojas Galvez Maria Guadalupe |
| :--- | :--- |
| 227 | Ramirez Leon Ramon |
| 232 | Garcia Pantoja Ramon |
| 239 | Chavez Lopez Alfredo |
| 301 | Velarde Martinez Omar |
| 307 | Basulto Villarreal Nicolas |
| 311 | Limon Torres J Guadalupe |
| 312 | Luna Casillas Crecencio |
| 314 | Camacho Cardenas Gil |
| 316 | Gonzalez Aguilar Roberto |
| 318 | Rangel Vazquez Luis Eduardo |
| 322 | Fajardo Guerra Juan Carlos |
| 323 | Juarez Enriquez Jorge Alberto |
| 324 | Mora Ponce Miguel Angel |
| 328 | Reynoso Chavez Jose Cruz |
| 331 | X Alejandre Gilberto |
| 332 | Cabrera Ortega Jose Concepcion |
| 336 | Arambula Carmona Alicia Teresita |

$\$ 6,652.20$
$\$ 5,659.35$
\$15,508.50 \$5,366.10 \$5,659.35 \$5,366.10 \$5,915.25 \$5,834.40 \$5,915.25 $\$ 5,321.25$
$\$ 5,659.35$ \$5,659.35 \$5,321.25 $\$ 5,344.35$
$\$ 5,344.50$ \$5,086.50

| $\$ 0.00$ | $\$ 0.00$ |
| :--- | :--- |
| $\$ 0.00$ | $\$ 0.00$ |
| $\$ 0.00$ | $\$ 0.00$ |
| $\$ 0.00$ | $\$ 0.00$ |


| $\$ 0.00$ | $\$ 0.00$ | $\$ 239.43$ |
| :--- | :--- | :--- |

## 3 Dir de Mantenimiento

$\$ 717.00$
$\$ 694.50$
$\$ 239.43$
$\$ 1,650.93$
$\$ 574.07$
$\$ 474.60$
$\$ 158.49$
$\mathbf{\$ 1 , 2 0 7 . 1 6}$


$\$ 6,297.05$
$\$ 1,820.11$
$\$ 564.28$
$\$ 8,681.44$

| $\$ 5,794.97$ | $\$ 12,092.02$ | $\$ 1$ |
| :--- | ---: | ---: |
| $\$ 2,667.14$ | $\$ 4,487.25$ | $\$ 7$ |
| $\$ 3,026.90$ | $\$ 3,591.18$ | $\$ 1$ |
| $\mathbf{\$ 8 , 6 8 1 . 4 4}$ | $\mathbf{\$ 2 0}, 170.45$ | $\$ 2$ |

\$15,955.00 \$7,021.80
\$1,981.60 \$24,958.40

| Cisneros Lujano Ma. Del Socorro | \$5 |
| :---: | :---: |
| Alvarez Lopez Jose Luis | \$5 |
| Basulto Avila Gerardo |  |
| Bautista Vega Francisco |  |
| Contreras Padilla Luis Enrique |  |
| Cortez Nuño Jose Fernando |  |
| Enriquez Enriquez Juan |  |
| Garcia Flores Martiniano |  |
| Limon Davalos Rodrigo |  |
| X Gonzalez Maria De Jesus |  |
| Luna Garcia Martin Salvador |  |
| Gaytan Sanchez Jose |  |
| Mayoral Mayoral Apolonio |  |
| Rodriguez Jauregui J Asencion |  |
| Sanchez Rodriguez J Guadalupe |  |
| Gonzalez Delgado Jose Trinidad |  |
| Lupercio Jimenez Juan Antonio |  |
| Garcia Zamora Julio |  |
| Silva Corona Rene |  |
| Ascencio Alvarado Manuel |  |
| Aguiñaga Villalobos Rafael |  |
| Cabrera Aguilar Juan Emanuel |  |
| Garcia Zamora J Jesus |  |
| Gonzalez Becerra Joaquin |  |
| Campos Ayala Jose |  |
| Lopez Alvarez Jose Juan |  |
| Mesa Segura Alicia |  |
| Rodriguez Martinez Mario |  |
| Tapia Gomez Blanca Estela |  |
| Gonzalez Tapia Diego Alonso |  |
| Gutierrez Baltazar Marcos |  |
| Aguilar Barrera Ramiro |  |
| Zuñiga Alatorre Marcos |  |
| Camacho Reyes Ernesto |  |
| Martinez Cordova Montserrat |  |
| Total Depto | \$29 |

## 5 Montenegro

Quintero Zamora Ramon
Padilla Coronado Ma. De Lourdes
Lopez Celedon Ma. Socorro
Mendez Santiago Victor Alfonso
Gonzalez Avila Ruben
Garcia Saldaña Oswaldo
Gonzalez Avila Noel
Salazar De Anda Ernesto
Villalobos Medina Pedro
Zuñiga Aguilar Martin
Garcia Gutierrez Martha
Puentes Muñoz Otilia
Mendoza Torres Norma
Total Depto
$\$ 7,426.80$
$\$ 5,086.50$
$\$ 4,052.40$
$\$ 5,086.50$
$\$ 5,321.25$
$\$ 5,086.50$
$\$ 5,321.40$
$\$ 5,229.30$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 5,086.50$
$\$ 68,043.15$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
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$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 169.55$
$\$ 84.78$
$\$ 254.33$

| $\$ 366.86$ | $\$ 294.75$ |
| ---: | ---: |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 209.07$ | $\$ 139.72$ |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 250.36$ | $\$ 167.14$ |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 224.32$ | $\$ 139.72$ |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 3,205.48$ | $\$ 2,167.74$ |


| $\$ 88.36$ | $\$ 8,176.77$ | $\$ 1,108.34$ |
| ---: | ---: | ---: |
| $\$ 220.90$ | $\$ 5,705.32$ | $\$ 588.03$ |
| $\$ 176.72$ | $\$ 4,577.91$ | $\$ 393.13$ |
| $\$ 132.54$ | $\$ 5,616.96$ | $\$ 572.20$ |
| $\$ 132.54$ | $\$ 5,871.29$ | $\$ 617.77$ |
| $\$ 132.54$ | $\$ 5,616.96$ | $\$ 572.20$ |
| $\$ 265.08$ | $\$ 5,984.40$ | $\$ 640.05$ |
| $\$ 220.90$ | $\$ 5,848.12$ | $\$ 613.62$ |
| $\$ 220.90$ | $\$ 5,705.32$ | $\$ 588.03$ |
| $\$ 220.90$ | $\$ 5,705.32$ | $\$ 588.03$ |
| $\$ 176.72$ | $\$ 5,627.26$ | $\$ 574.04$ |
| $\$ 176.72$ | $\$ 5,830.69$ | $\$ 610.50$ |
| $\$ 176.72$ | $\$ 5,745.92$ | $\$ 595.31$ |
| $\$ 2,341.54$ | $\$ 76,012.24$ | $\$ 8,061.25$ |


| $\$ 854.03$ | $\$ 1,962.37$ | $\$ 6,214.40$ |
| ---: | ---: | ---: |
| $\$ 2,847.69$ | $\$ 3,435.72$ | $\$ 2,269.60$ |
| $\$ 1,705.38$ | $\$ 2,098.51$ | $\$ 2,479.40$ |
| $\$ 3,617.96$ | $\$ 4,190.16$ | $\$ 1,426.80$ |
| $\$ 2,236.32$ | $\$ 2,854.09$ | $\$ 3,017.20$ |
| $\$ 632.76$ | $\$ 1,204.96$ | $\$ 4,412.00$ |
| $\$ 662.15$ | $\$ 1,302.20$ | $\$ 4,682.20$ |
| $\$ 3,273.10$ | $\$ 3,886.72$ | $\$ 1,961.40$ |
| $\$ 632.69$ | $\$ 1,220.72$ | $\$ 4,484.60$ |
| $\$ 3,497.09$ | $\$ 4,085.12$ | $\$ 1,620.20$ |
| $\$ 3,908.62$ | $\$ 4,482.66$ | $\$ 1,144.60$ |
| $\$ 2,174.59$ | $\$ 2,785.09$ | $\$ 3,045.60$ |
| $\$ 632.81$ | $\$ 1,228.12$ | $\$ 4,517.80$ |
| $\$ 26,675.19$ | $\$ 34,736.44$ | $\$ 41,275.80$ |


| 6 Dir Prom Deportiva |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 241 | Garcia Valladolid Sibia Sabdizareth | \$5,086.50 | \$0.00 | \$0.00 | \$239.43 | \$158.42 | \$0.00 | \$5,484.35 | \$548.43 | \$2,984.72 | \$3,533.15 | \$1,951.20 |
| 403 | Perez Castañeda Alfonso Eliseo | \$6,318.90 | \$0.00 | \$0.00 | \$321.62 | \$251.61 | \$176.72 | \$7,068.85 | \$871.69 | \$786.76 | \$1,658.45 | \$5,410.40 |
| 405 | Reyes Ruiz Carlos Martin | \$5,657.40 | \$0.00 | \$0.00 | \$260.52 | \$174.55 | \$220.90 | \$6,313.37 | \$710.32 | \$1,098.25 | \$1,808.57 | \$4,504.80 |
| 407 | Ibarra Garcia Felipe De Jesus | \$5,657.40 | \$0.00 | \$0.00 | \$260.52 | \$174.55 | \$132.54 | \$6,225.01 | \$691.44 | \$3,643.57 | \$4,335.01 | \$1,890.00 |
| 408 | Zavala Ramirez Daniel | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,166.07 | \$2,566.27 | \$2,055.80 |
| 409 | Flores Sanchez Jorge Israel | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,526.47 | \$2,926.67 | \$1,695.40 |
| 410 | Gomez Espericueta Javier | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,211.87 | \$2,612.07 | \$2,010.00 |
| 411 | Arias Hernandez Omar Alejandro | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,166.07 | \$2,566.27 | \$2,055.80 |
| 412 | Perez Cedano Hector Manuel | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,902.87 | \$3,303.07 | \$1,319.00 |
| 413 | Garcia Flores Javier | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,166.07 | \$2,566.27 | \$2,055.80 |
| 414 | Nuñez Rodriguez Leopoldo | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,554.07 | \$2,954.27 | \$1,667.80 |
| 415 | Lopez Melendrez Jose Ricardo | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$508.87 | \$909.07 | \$3,713.00 |
| 416 | Chapa Rojas Jose De Jesus | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,412.67 | \$2,812.87 | \$1,809.20 |
| 417 | Barajas Mendoza Carlos Alberto | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$1,781.05 | \$3,567.87 | \$1,054.20 |
|  | Total Depto | \$63,620.70 | \$0.00 | \$0.00 | \$3,512.09 | \$2,324.13 | \$1,855.36 | \$71,312.28 | \$6,823.88 | \$29,909.38 | \$38,119.88 | \$33,192.40 |
| Total Gral. |  | \$548,380.20 | \$4,630.89 | \$1,507.32 | \$25,661.96 | \$17,341.89 | \$16,037.14 | \$613,559.40 | \$70,990.59 | \$239,922.99 | \$312,300.20 | \$301,259.20 |
| EVENTUALES: |  |  |  |  |  |  |  |  |  |  |  |  |
| $813$ | Mejia Mejia Gilberto | \$5,460.96 | \$455.08 | \$0.00 | \$269.03 | \$191.31 | \$0.00 | \$6,376.38 | \$723.78 | \$0.00 | \$723.78 | \$5,652.60 |
| HONORARIOS |  |  |  |  |  |  |  |  |  |  |  |  |
| 804 | Hernandez Mora Jose Antonio | \$4,953.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,953.30 | \$453.27 | \$0.03 | \$453.30 | \$4,500.00 |
| 805 | Mejia Mejia Luz Maria | \$4,953.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,953.30 | \$453.27 | \$0.03 | \$453.30 | \$4,500.00 |
|  |  | \$9,906.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,906.60 | \$906.54 | \$0.06 | \$906.60 | \$9,000.00 |

